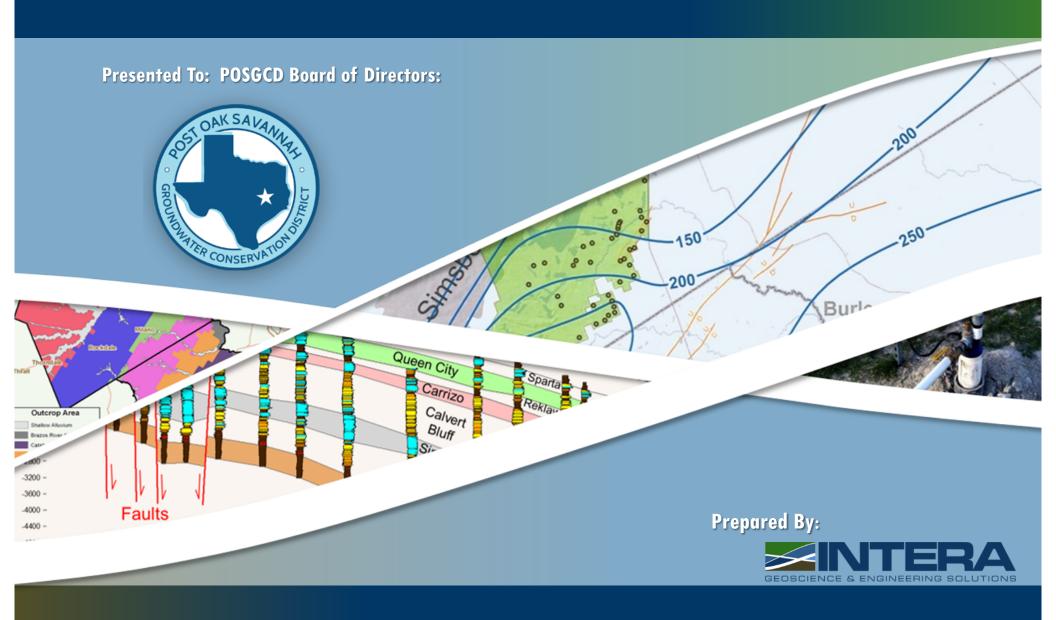
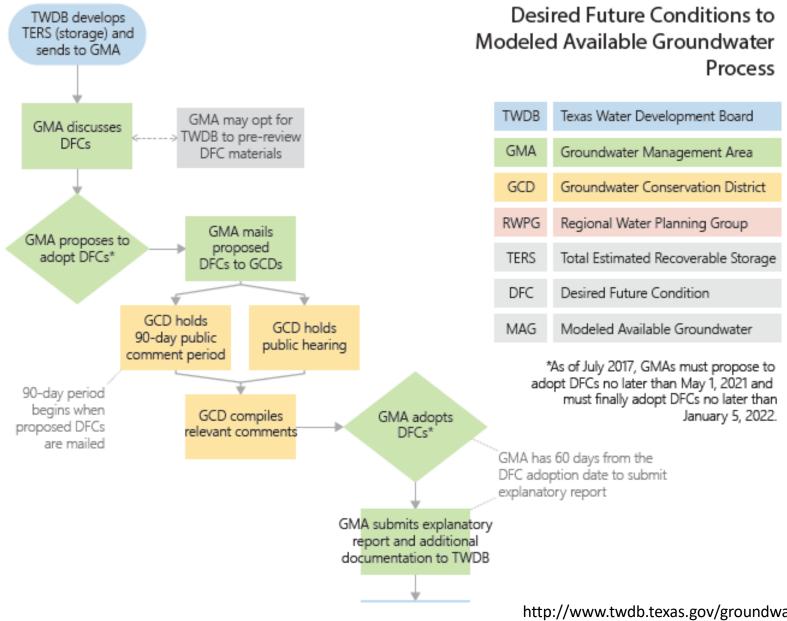
Update for GMA 12 Desired Future Conditions



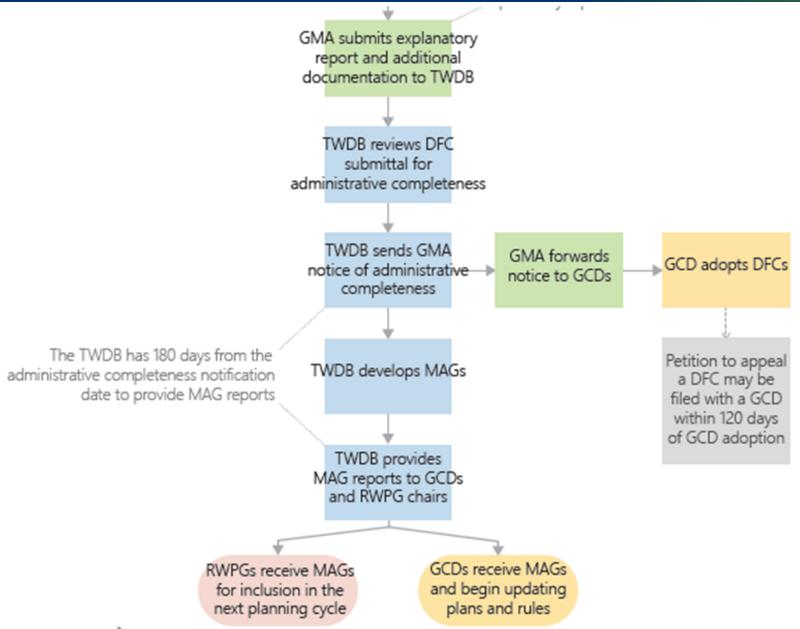
Agenda

- Review DFC Process
- POSGCD Concerns with Proposed DFCs
- Possible Topics for POSGCD Public Comments

Review of GMA Process for Adopting DFCs and MAGs



Review of GMA Process for Adopting DFCs and MAGs



Concerns with Proposed DFCs

Proposed DFCs for Carrizo

 Justifications provided to defend POSGCD Proposed Carrizo DFCs

Concerns with Proposed Carrizo DFC

Carrizo DFC

- Increased from 67 ft (60 yrs) to 172 ft (50 yrs)
- Increased>250%

Carrizo MAG

- Increased from 7,048 AFY to 18,206 AFY
- Increase >250%

	Average Drawdown			
Aquifer	2010 Adopted 2015 Adopted		2020 Proposed	
	Jan 2000 to	Jan 2000 to Dec	Jan 2010 to Dec	
	Dec 2059	2069	2069	
Sparta	30	28	32	
Queen City	30	30	31	
Carrizo	65	67	172	
Calvert Bluff	140	149	179	
Simsboro	300	318	336	
Hooper	180	205	214	

	Production	Permitted		
Aquifer	2010 Adopted 2015 Adopted		2021 Proposed	Amounts ²
	2059	2069	2069 Production	(AFY)
	Production	Production	20051100000001	
Sparta	6,734	6,735	4,105	4,115
Queen City	502	504	7,838	1,637
Carrizo	7,059	7,058	18,206	21,641
Calvert Bluff	1,038	1,036	4,761	2,285
Simsboro	48,501	48,503	79,433	104,147
Hooper	4,422	4,422	3,126	2,080
Total	68,256	68,258	117,469	135,905

¹ production in acre-ft/year

² Permitted amount in Halff database in January 2021

Impacts of Carrizo Pumping on Estimated Number of Impacted Wells

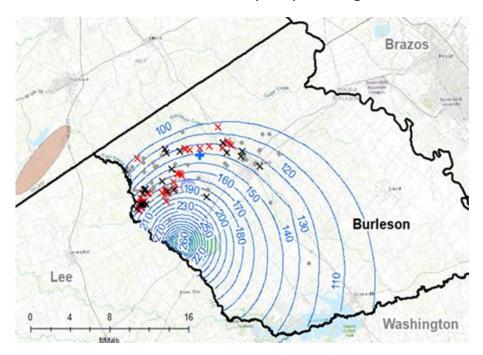
DFC Committee

- Recommended to cap Carrizo pumping at 12,000 AFY
- Based on achieving a balance between production & impacts
- Consist with POSGCD initial estimate of ~11,200 AFY in 1st Round of Joint Planning before GMA 12 reduction
- Propose DFC for cap of 12,000 AFY is 145 ft

DFC Committee: Sensitivity of Number of Impacted
Wells to POSGCD Carrizo Production

POSGCD Carrizo	Impacted* Wells			
Production (AFY)	2029	2039	2049	
18,200	71	114	141	
12,200	36	69	97	

^{*} Impacted define as water level drops to less than 15 feet above pump setting



Impacts of Reduced Carrizo Pumping on Proposed DFCs

CCD	Average Drawdown (ft) in Carrizo		Difference between	10% Variance
GCD	PS-12	PS-13	PS-12 and	Allowed
	(18,200 AFY)	(12,000 AFY)	PS-13	on DFC
Lost Pines	137	123	-14	13.7
Brazos Valley	75	70	-5	7.5
Post Oak Savannah	172	145	-27	17.2
Mid-East Texas	49	48	-1	4.9
Fayette	122	116	-6	12.2

^{*} Based on comparison of PS-13 and PS-12

Concerns with Process

- GMA 12 did not properly consider nine factors identified in TWC §36.108(d)
- GMA 12 did not achieve TWC §36.108(d-2)
- GMA 12 is not required to account for "known pumping" in the future pumping scenario to define a DFC
- POSGCD request to not include full permitted productions or requested production by well owners is not a process change
- GMA 12 should allow GCDs to select a DFC other than for 2070 as long as the DFC can be shown to be feasible based on the GAM simulations and the variance allowance of 10%
- DFC Values based on the SP/QC/CW GAM should be for the time interval 2011 to 2070 and not 2010 to 2070

