

## **Final 2020 Budget Amendments**

<b><u>Budget Item</u></b>	<b><u>Adopted Amount</u></b>	<b><u>Final</u></b>
<b><u>Amount</u></b>		
Hydrologist	\$74,500	\$78,650
Professional Fees	\$116,000	\$117,500
Repairs	\$10,000	\$13,600
Office Supplies	\$20,000	\$21,500
Program Expense (Monitoring)	\$224,646	\$234,000