



2006-2007 Program Summary Report

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Post Oak Savannah Groundwater Conservation District WaterWise™ Program

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Program Summary Report 2006-2007

Submitted By:

Resource Action Programs°



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EXECUTIVE SUMMARY

This report summarizes the Post Oak Savannah Groundwater
Conservation District WaterWise Program. The Program is designed to
facilitate installation of resource efficient technologies in homes and
build knowledge of environmental issues yielding a variety of measurable
water savings results using the best messengers - students. The
Program was funded by Post Oak Savannah Groundwater Conservation
District and implemented in the fifth grade at Buckholts School, Gause
Elementary School, Snook Elementary School and Somerville Elementary
School. The secret to the Program is combining a turnkey set of
classroom activities with hands on home projects to install high efficiency
devices and introduce resource conscious behavior to students and their
families. Program Materials were distributed to one hundred nineteen
(119) fifth grade students and their families. An overview of the results
from the Program appears below, with greater detail in the attached
report.

Knowledge Gained: Identical surveys (tests) were taken by students prior to the Program, and again upon its completion to measure knowledge gained. Scores and subject knowledge improved from 67% to 80%.

Audit Information Obtained: Household audits (customer surveys) were performed by students and their families as part of the Program activities. Important customer information was collected to better understand trends and usage. Some highlights include:

- 82% rated the WaterWise™ Program as good or great.
- 65% reported they changed the way they use water.

(A summary of responses can be found in Appendix B)



As part of the program, children take a preprogram and post-program test to measure knowledge gained.



Measures Installed: Students completed retrofit activities as part of the Program, and reported the measures they installed in their own homes. Some highlights include:

- 50% reported they installed the new high efficiency showerhead.
- 56% reported they installed the bathroom aerator.

(A summary of responses can be found in Appendix B)

Resource Savings Results: As a part of the Program and while working with parents, students measured the current devices in their homes, installed high efficiency devices and measured to calculate savings that they generated. Savings from these activities will continue for many years to come. The table below shows the projected savings from the Program, based upon information gathered by the students.

Projected Resource Savings

(A summary of calculations can be found in Appendix A)

Projected Annual Savings

1,186,318 gallons of water saved 1,314 therms of gas saved 106,710 kWh electricity saved 1,186,318 gallons wastewater saved

Projected Annual Savings per Household

9,969 gallons of water saved 11 therms of gas saved 897 kWh electricity saved 9,969 gallons wastewater saved

Projected Ten Year Savings

10,275,092 gallons of water saved 11,384 therms of gas saved 924,253 kWh electricity saved 10,275,092 gallons wastewater saved

Projected Ten Year Savings per Household

86,345 gallons of water saved 96 therms of gas saved 7,767 kWh electricity saved 86,345 gallons wastewater saved

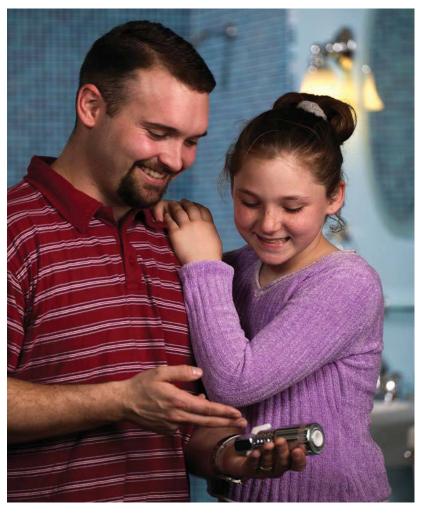


PROGRAM **OVERVIEW**

WaterWise is a fully implemented program, designed to generate immediate and long-term savings. The Program uses a school-based method that builds student knowledge, provides high efficiency devices to families, and serves as an effective community outreach Program.

The WaterWise staff identifies and enrolls students and teachers within the designated service territory. Enrolled participants receive educational materials designed to build participant knowledge and demonstrate simple ways to save, by not only changing habits, but also changing devices. Materials meet state and national educational standards, which allow the Program to easily fit into teachers' existing schedules and requirements.

As part of the Program, children take home a Resource Action Kit that contains high efficiency devices. With the help of their parents, they install the devices in their home and complete a home audit report. The WaterWise staff tabulates all responses, including home audits, teacher responses, student input, parent response and generates a Program Summary Report.



As part of the program, children take home a Resource Action Kit™. With the help of their parents they install the devices in their home.



PROGRAM MATERIALS

Each participant receives a Resource Action Kit containing efficiency technologies for their home and materials to perform the hands-on activities. Program materials include:

Each student/teacher receives:

Student Activity Booklet

Parent Introduction Letter

Resource Action Kit containing:

- Oxygenics® Showerhead
- Kitchen Aerator
- Bathroom Aerator
- Flow Rate Test Bag
- Toilet Leak Detector Tablets
- Mini Tape Measure
- Rain / Drip Gauge
- Water Temperature Check Card
- Resource Facts Wheel
- CD-ROM Game

GetWise Wristband

Certificate of Achievement

Pre & Post Surveys

Home Audit Form

Parent Comment Card

Interactive Program Website

Toll-Free Telephone Support

Each teacher/classroom receives:

Program Introduction Video

Lesson Plans/Curriculum Correlation

Supplementary Activities

Spanish Language Support Materials

Implementation Checklist

Comprehensive Teacher Packet

24 Hour Web-based Support

Toll-Free Telephone Support

Classroom Posters





PROGRAM IMPLEMENTATION

The WaterWise Program followed the subsequent implementation schedule:

- 1. Identification of State Education Standards & Benchmarks
- 2. Curriculum Development
- 3. Curriculum Correlation to State Education Standards & Benchmarks
- 4. Incentive Program Development
- 5. Teacher / School Identification
- 6. Program Introduction to Teachers
- 7. Enrollment Incentives Offered
- 8. Teachers Enrolled in the Program
- 9. Implementation Dates Scheduled with Teachers
- 10. Program Material Delivery
- 11. Delivery Confirmation
- 12. Program Enrollment Incentive Delivered
- 13. Periodic Contact to Ensure Implementation and Teacher Satisfaction
- 14. Program Completion Incentive Offered
- 15. Results Collection
- 16. Program Completion Incentive Delivered to Qualifying Participants
- 17. Thank-you Cards Sent to Participating Teachers
- 18. Data Analysis
- 19. Program Summary Report

Participating teachers may implement the Program to coincide with their lesson plans. The table below is a comprehensive list of fifth grade classrooms that participated during the 2006-2007 school year.

School	Contact	Teachers	Students
Buckholts School School	Tina Reynolds	1	13
Gause Elementary School	Beverly Renner	1	20
Snook Elementary School	Sarah Collins	1	45
Somerville Elementary School	Mary Foster	1	37

Total	4	115
Total Participants		119



PROGRAM IMPACT

The Post Oak Savannah Groundwater Conservation District WaterWise Program has had a significant impact within the community. As illustrated below, the Program successfully educated a portion of the community about water efficiency while installing resource efficient technologies in homes and collecting data to better understand future trends and usage. The following results were compiled:

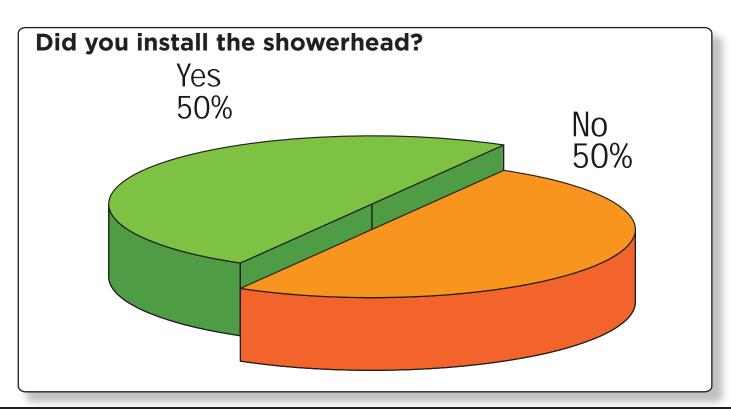
A. Water Adventure Report

Upon completion of the Program, participating families are asked to complete a Water Adventure Report to assess their resource use, verify product installation and measure participation rates. To ensure students returned the Water Adventure Report, each participating teacher was provided with a classroom set of 'GetWise' bracelets, which were given to students who completed and returned the form. A few samples are below while a complete summary of all responses is included in the appendices.

Did you install the new high efficiency showerhead? Yes - 50%

Did you install the kitchen aerator? Yes - 61%

Did you work with your family on this Program? Yes - 100%

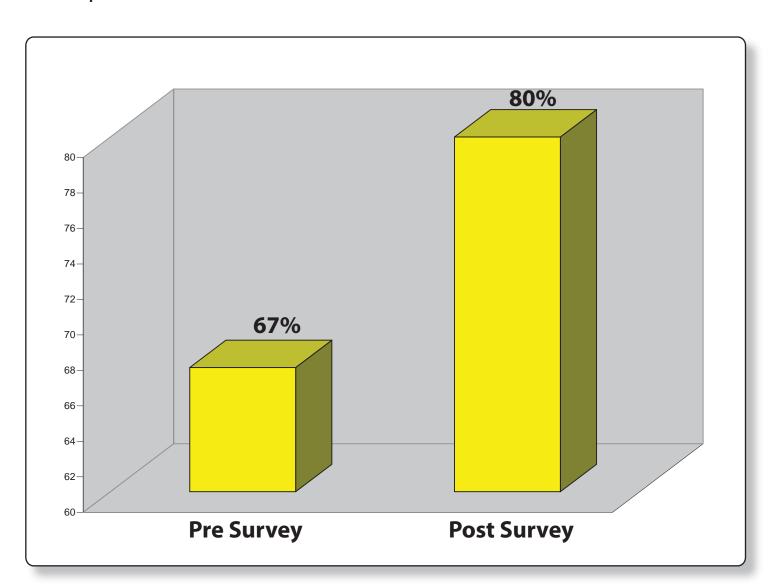




B. Pre/Post Survey

Students were asked to complete a 10 question survey before the Program was introduced and then again after it was completed to determine the learning impact and the knowledge gained through the Program. The average student answered 6.7 questions correctly prior to being involved in the Program and then improved to answer 8.0 questions correctly following participation.

Scores improved from 67% to 80%





C. Resource Savings Summary

Using the family habits collected from the customer survey information as the basis for this calculation, one hundred nineteen (119) Post Oak Savannah Groundwater Conservation District WaterWise Program households are expected to save the following resource totals. A list of assumptions and formulas used for these calculations can be found in the appendices.

Projected Resource Savings

Total Number of Participants:	119	
	<u>Annual</u>	<u>Lifetime</u>
Reduction from showerhead retrofit: Product Life: 10 years	868,700 962 78,140	8,687,000 gallons 9,624 therms 781,403 kWh
Reduction from kitchen aerator retrofit: Product Life: 5 years	165,596 183 14,895	827,980 gallons 917 therms 74,477 kWh
Reduction from bathroom aerator retrofit: Product Life: 5 years	152,023 168 13,675	760,113 gallons 842 therms 68,373 kWh
TOTAL PROGRAM SAVINGS:	1,186,318 1,314 106,710	10,275,092 gallons 11,384 therms 924,253 kWh
TOTAL PROGRAM SAVINGS PER HOUSEHOLD:	9,969 11 897	86,345 gallons 96 therms 7,767 kWh



D. Program Enhancements

In addition to increasing resource awareness and efficiency, the Program strengthens bonds between sponsors and their communities. The Program has been designed from start to finish with this in mind.

Some of the steps taken to ensure our sponsors receive the greatest possible exposure are as follows:

Kit Branding: Each Resource Action Kit was labeled with the sponsor's logo.



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Resource Savings Estimates

Estimated Savings from Showerhead Retrofit

Average household size:

Average length of use:

2.50 people³

8.00 minutes⁴

Product life:

10.00 years¹

Average showerhead has a flow rate of:

Oxygenics showerhead has flow rate of:

Flow reduction:

4.00 gallons per minute

2.00 gallons per minute

Water:

Average showerhead requires:

Retrofit showerhead requires:

Showerhead produces an annual reduction of:

Showerhead produces a lifetime reduction of:

146,000 gallons
146,000 gallons

Gas:

Average showerhead requires:

Retrofit showerhead requires:

% of water heated by gas:

Showerhead produces an appual reduction of:

14 therms

Showerhead produces an annual reduction of: 16 therms
Showerhead produces a lifetime reduction of: 162 therms

Electricity:

Average showerhead requires:

Retrofit showerhead requires:

% of water heated by electricity:

Showerhead produces an annual reduction of:

\$8.88 kWh

4.44 kWh

81%

\$1,313 kWh

\$13,133 kWh

Number of participants:

Installation / participation rate of:

119

50%

Total reduction from showerhead retrofit:

Annual: 868,700 gallons 962 therms 78,140 kWh

Lifetime: 8,687,000 gallons 9,624 therms

781,403 kWh

^{1 -} Product life taken from manufacturer.

^{3 -} U.S. Census Bureau, 2003. Population Division, Fertility and Family Statistics Branch

^{4 -} Ridge & Associates, 2001. Southern California Edison: Evaluation of 2000-2001 School Programs.

Estimated Savings from Kitchen Aerator Retrofit

Average household size:

Average length of use:

2.50 people³

2.50 minutes⁴

Product life:

5.00 years¹

Average kitchen aerator has a flow rate of:

Retrofit kitchen aerator has flow rate of:

Flow reduction:

2.50 gallons per minute⁴

1.50 gallons per minute⁴

1.00 gallons per minute

Water:

Average kitchen aerator requires:

Retrofit kitchen aerator requires:

Retrofit kitchen aerator produces an annual reduction of:

Retrofit kitchen aerator produces a lifetime reduction of:

15.63 gallons

9.38 gallons

2,281 gallons

11,406 gallons

Gas:

Average kitchen aerator requires:

Retrofit kitchen aerator requires:

% of water heated by gas:

Retrofit kitchen aerator produces an annual reduction of:

3 therms

Retrofit kitchen aerator produces a lifetime reduction of:

13 therms

Electricity:

Average kitchen aerator requires:

Retrofit kitchen aerator requires:

% of water heated by electricity:

Retrofit kitchen aerator produces an annual reduction of:

Retrofit kitchen aerator produces a lifetime reduction of:

1.74 kWh
1.04 kWh
205 kWh
1026 kWh

Number of participants:

Installation / participation rate of:

119

61%

Total reduction from kitchen aerator retrofit:

Annual: 165,596 gallons 183 therms 14,895 kWh

Lifetime: 827,980 gallons

917 therms 74,477 kWh

^{1 -} Product life taken from manufacturer.

^{3 -} U.S. Census Bureau, 2003. Population Division, Fertility and Family Statistics Branch

^{4 -} Ridge & Associates, 2001. Southern California Edison: Evaluation of 2000-2001 School Programs.

Estimated Savings from Bathroom Aerator Retrofit

Average household size:

Average length of use:

2.50 people³

2.50 minutes⁴

Product life:

5.00 years¹

Average bathroom aerator has a flow rate of:

Retrofit bathroom aerator has flow rate of:

Flow reduction:

2.00 gallons per minute⁴
1.00 gallons per minute⁴
1.00 gallons per minute

Water:

Average bathroom aerator requires:

Retrofit bathroom aerator requires:

Retrofit bathroom aerator produces an annual reduction of:

Retrofit bathroom aerator produces a lifetime reduction of:

12.50 gallons
6.25 gallons
2,281 gallons
11,406 gallons

Gas:

Average bathroom aerator requires:

Retrofit bathroom aerator requires:

% of water heated by gas:

0.07 therms

0.04 therms

Retrofit bathroom aerator produces an annual reduction of:

8 therms
Retrofit bathroom aerator produces a lifetime reduction of:

13 therms

Electricity:

Average bathroom aerator requires:

Retrofit bathroom aerator requires:

% of water heated by electricity:

Retrofit bathroom aerator produces an annual reduction of:

Retrofit bathroom aerator produces a lifetime reduction of:

1.39 kWh

81%

1.39 kWh

1.39 kWh

Number of participants:

119
Installation / participation rate of:

56%

Total reduction from bathroom gerator retrofit:

Annual: 152,023 gallons 168 therms

13,675 kWh

Lifetime: 760,113 gallons

842 therms 68,373 kWh

- 1 Product life taken from manufacturer.
- 3 U.S. Census Bureau, 2003. Population Division, Fertility and Family Statistics Branch
- 4 Ridge & Associates, 2001. Southern California Edison: Evaluation of 2000-2001 School Programs.

Water Adventure Report Data

1 Did you install the new high efficiency showerhead?	
Yes	50%
No	50%
2 What is the flow rate of your old showerhead?	
0 - 1.0 gpm	17%
1.0 - 1.5 gpm	17%
1.5 - 2.0 gpm	17%
2.0 - 2.5 gpm	8%
2.5 - 3.0 gpm	42%
3.0+ gpm	0%
3 What is the flow rate of your new showerhead?	
0 - 1.0 gpm	20%
1.0 - 1.5 gpm	40%
1.5 - 2.0 gpm	40%
4 Number of bathrooms in residence?	
1	18%
2	76%
3+	6%
5 Number of half bathrooms in residence?	
0	82%
1	18%
2	0%
3+	0%
6 How many toilets are in your home?	
1	18%
2	65%
3	18%
4+	0%
7 How many toilets did you check for leaks?	
0	13%
1	31%
2	50%
3+	6%
8 How many toilets are leaking?	
0	81%
1	19%
2	0%
3+	0%

9	Did you install the bathroom aerator?	
	Yes	56%
	No	44%
10	Did you install the kitchen aerator?	
10	Yes	61%
	No	39%
11	How many faucets did you check for leaks?	
	0	19%
	1	13%
	2	13%
	3+	56%
12	How many faucets are leaking?	
	0	75%
	1	6%
	2	13%
	3+	6%
13	How is your water heated?	
	Gas	19%
	Electric	81%
14	How often is your lawn watered per week?	
	0	41%
	1	41%
	2	6%
	3+	0%
	Don't know	12%
15	Was your home built before 1992?	
	Yes	38%
	No	63%
4.	T. 6 11 0	
16	Type of residence?	000/
	Single family home	88% 13%
	Multi-family (2-4 units)	0%
	Multi-family (5-20 units) Multi-family (21+ units)	0%
	wutti-rallilly (21+ utilts)	0%
17	Is your residence rented or owned?	
	Rented	29%
	Owned	71%

15 APPENDIX B

18	Number of children (age 0-17)?	
	1	24%
	2	29%
	3	18%
	4+	29%
19	Number of adults (age 18+)?	
	1	12%
	2	76%
	3	12%
	4+	0%
20	Do you have a dishwasher?	
	Yes	47%
	No	53%
21	Did you work with your family on this program?	
	Yes	1009
	No	0%
22	Have you and your family changed the way you use water?	
	Yes	65%
	No	35%
23	How would you rate the WaterWise program?	
	Great	47%
	Pretty Good	35%
	Okay	12%
	Not so Good	6%
	No Answer	12%
		6%

APPENDIX B 16



Resource Action Programs®
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